

Q1 2022 PERFORMANCE DATA

● = Increase performance

Strong families where children achieve their full potential

Indicator	Source	Lowest Performance Rate by English Authority	Highest Performance Rate by English Authority	Statutory Neighbour Average Rate	Latest W'hampton Performance	Is Performance Improving?
Rate of children open to social care per 10,000 population under 18	LAIT	885	173.2	399.49	289.4	●
% of repeat referrals into Children's Social Care with 12 months	LAIT	35.6	10.6	22.5	20.8	●
% of children and young people in care who have had 3 or more placements in the year	LAIT	16	0	8	6	●
First time entrants into the Youth Justice System per 100,000 10-17yrs population	LAIT	348	57	173	158	●
% of care leavers in education, employment or training	LAIT	46	91	50	60	●
% of Early Years and Childcare settings rated Good or Outstanding	OFSTED	89	100	96	92	●
% of schools in the city that are rated Good or Outstanding	OFSTED	71	100	84	88	●
% of 2-year-olds benefitting from funded early education	LAIT	34	88	62.5	65	●
Average Attainment 8 score per pupil - disadvantaged pupils	LAIT	32.1	52.3	38.7	Data due Sept 2022	
Average Attainment 8 score per pupil - non disadvantaged pupils	LAIT	43.6	65.1	51.7	Data due Sept 2022	
% of Children in year 6 with excess weight	LAIT	44.5	23.1	40.1	42.5	
% of 16 and 17 year-olds in education, employment or training	LAIT	87.4	100	92.4	98.3	●
% of 16 and 17 year-olds with SEND in education, employment or training	LAIT	66	100	82.5	81	

Q1 2022 PERFORMANCE DATA

● = Increase performance

Fulfilled lives for all with quality care for those that need it

Indicator	Source	Lowest Performance Rate by English Authority	Highest Performance Rate by English Authority	Statutory Neighbour Average Rate	Latest W'hampton Performance	Is Performance Improving?
% of older people (aged 65 and older) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	SALT	28.3	100	71.5	77	●
% of adults with learning disabilities in paid employment	SALT	0	22.3	3.6	5.1	●
% of adults in receipt of long-term services who are in control of their own lives	ASC User Survey	63	92.4	77.5	81.6	●
% of adults who use services who say social care services help them to feel safe and secure	ASC User Survey	72.6	100	87.1	88.3	●

Page 38

System Indicators

Indicator	2021/22 Performance	Current Performance
% of social care users supported to remain in their own homes	73%	71%

Q1 2022 PERFORMANCE DATA

● = Increase performance

Healthy, inclusive communities

Indicator	Source	Lowest Performance Rate by English Authority	Highest Performance Rate by English Authority	Statutory Neighbour Average Rate	Latest W'hampton Performance	Is Performance Improving?
% of adult residents in the city who have received their COVID-19 vaccination	NHS England	62.6	90.5		73.4	●
Years of life lost - Infant deaths per 1,000	PHOF	6.6	1.7	5	6.3	●
Years of life lost - Coronary heart disease mortality rates per 100,000	PHOF	1519.8	584.2	1153.2	1058.4	
Years of life lost - Alcohol specific mortality per 100,000	PHOF	29.3	5.5	19.9	29.3	
% of physically inactive adults	PHOF	33.5	9.7	29.24	28	●
% of 40-74 years attending offered health checks	PHOF	1.7	65.2	30.3	24.6	●
% Personal well-being estimates by local authority - Low Life satisfaction	PHOF	10.4	3.8		5.6	●
% Personal well-being estimates by local authority - Low Worthwhile	PHOF	8.3	4		3.7	●
% Personal well-being estimates by local authority - Low Happiness	PHOF	14.9	6.2	10.2	8.9	
% Personal well-being estimates by local authority - High Anxiety	PHOF	32.4	15.9	24.8	24.6	●

Q1 2022 PERFORMANCE DATA

● = Increase performance

Good homes in well-connected neighbourhoods

Indicator	Source	Lowest Performance Rate by English Authority	Highest Performance Rate by English Authority	Statutory Neighbour Average Rate	Latest W'hampton Performance	Is Performance Improving?
Number of new builds completed in the city	DCLG	0	2530	586	643	
Net additional dwellings in the city	DCLG	0	4024	654	614	
Housing affordability ratio	DCLG	2.7	36.5	7.6	5.2	
% of dwelling stock that is vacant in the city	LG inform	5.1%	0.7%	3%	3.10%	
Energy efficiency of housing stock	ONS	45 (Isles of Scilly)	77	66.3	65	●
Total crime recorded per 1000 population	ONS	225	25	127	132	

System Indicators

Indicator	2021/22 Performance	Current Performance
% of carriageways in city assessed as high quality	A Road 78% B Road 72% C Road 74% Unclassified 65%	A Roads 79% B Roads 73% C Roads 79% Unclassified 66%
% of planning application decisions made with 13 weeks or agreed timescales	92.1	82.4
% fly tipping incidents resolved in 5 working days	74%	76%

Q1 2022 PERFORMANCE DATA

● = Increase performance

More local people into good jobs and training

Indicator	Source	Lowest Performance Rate by English Authority	Highest Performance Rate by English Authority	Statutory Neighbour Average Rate	Latest W'hampton Performance	Is Performance Improving?
% of working age adults (16-64) claiming unemployment benefits	nomis	8.60%	1.20%	5.50%	7.50%	●
% of young adults (18-24) claiming unemployment benefits	nomis	9.40%	0.00%	6.50%	9.40%	●

System Indicators

Indicator	2021/22 Performance	Current Performance
Spend through Wolves at Work 18-24 City Ideas Fund	N/A	£212,277
Number of jobs created / safeguarded in the city through the Investment Team	N/A	122
Local Authority spend on apprenticeship levy	68%	84%
Number of apprentices and graduate placements within the council	40	58
18-24 supported by Wolves at Work who are in sustained employment after 12 weeks	More appropriate indicator to be added in Q2	

Q1 2022 PERFORMANCE DATA

● = Increase performance

Thriving economy in all parts of the city

Indicator	Source	Lowest Performance Rate by English Authority	Highest Performance Rate by English Authority	Statutory Neighbour Average Rate	Latest W'hampton Performance	Is Performance Improving?
Business that survive one year in city	ONS - Business Demography	62.50%	100.00%	89.40%	91.20%	●
% change in activity in city retail & recreational settings – Google Analytics	Google - Community Mobility Reports	148%	-49%	-9.10%	-9%	●
% of premises in the city with full fibre coverage	Ofcom - Connected Nations Update Spring 2022	1.10%	97.60%	34.30%	18%	●
% of dwelling stock that is vacant in the city	LG inform	5.1%	0.7	3%	3.10%	●

System Indicators

Indicator	2021/22 Performance	Current Performance
New of new investment opportunities generated	N/A	11
Wolverhampton based businesses supported by the Council	161	157
New businesses supported by commissioned service Access to Business	41	41
Number of rapid charging electric car points in the city	27	43

Q1 2022 PERFORMANCE DATA

Our Council

System Indicators

Indicator	Previous Performance	Current Performance
Gender Pay Gap for Council Employees	4.2%	4.0% (2020-21)
Ethnicity Pay Gap for Council Employees	5.13% (2019-20)	4.71% (2020-21)
Customer Service call wait times (average call wait time)	00:05:07 (2021-22 Q4)	00:05:33 (2022-23 Q1)
Sickness absence rates – non covid	5.42% (2021-22 Q4)	4.38% (2022-23 Q1)
Employee Turnover rate	2.27% (2021-22 Q4)	2.47% (2022-23 Q1)
Spend With Local Businesses	451 Wolverhampton bases companies (2021-22 Q4)	463 Wolverhampton bases companies (2022-23 Q1)

This page is intentionally left blank